

RECEIVER TRANSITION SALARY ANALYSIS

Receiver Cost

Functional Title	NAME	SALARY (40 Hour Week)	RATE /HOUR	OT (Avg)	Holiday	Haz	Total
General Manager	Vacant	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
Chief Financial Officer	Vacant	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
Assistant GM - Operations	Vacant	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
Attorney and Secretary	Vacant	\$ -	N/A	\$ -	\$ -	\$ -	\$ -
Solid Waste Services Administrator*	Ibanez, Linda	\$ 96,600.00	N/A	\$ -	\$ -	\$ -	\$ 96,600.00
HR / Accounts Clerk	Bansil, Annalyn	\$ 41,600.00	\$ 20.00	\$ 5,304.00	\$ -	\$ -	\$ 46,904.00
Payroll Clerk	Meno, Therse	\$ 38,480.00	\$ 18.50	\$ 9,054.83	\$ -	\$ -	\$ 47,534.83
Customer Service Supervisor	Fejeran, Alicia	\$ 55,817.52	N/A	\$ -	\$ -	\$ -	\$ 55,817.52
Customer Service Representative	Bora, Colton	\$ 37,440.00	\$ 18.00	\$ 780.00	\$ -	\$ -	\$ 38,220.00
Customer Service Representative	Carlos, Alex	\$ 38,480.00	\$ 18.50	\$ 3,210.68	\$ -	\$ -	\$ 41,690.68
Customer Service Representative	Cruz, Coleen	\$ 37,440.00	\$ 18.00	\$ 947.70	\$ -	\$ -	\$ 38,387.70
Customer Service Representative	Mesa, Keilani	\$ 41,600.00	\$ 20.00	\$ 1,014.00	\$ -	\$ -	\$ 42,614.00
Scale House Clerk	Ignancio, Kenneth	\$ 38,480.00	\$ 18.50	\$ 1,875.90	\$ 1,443.00	\$ -	\$ 41,798.90
Scale House Clerk	Muna, Justin	\$ 38,480.00	\$ 18.50	\$ 10,245.30	\$ 1,443.00	\$ -	\$ 50,168.30
Scale House Clerk	Santos, Donavan	\$ 37,440.00	\$ 18.00	\$ 2,211.30	\$ 1,404.00	\$ -	\$ 41,055.30
Sanitation Worker	Aquinoc, Dylon	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Sanitation Worker	Calip, Kenny L.	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Sanitation Worker	Castro, Anthony	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Equipment Operator	Cepeda, Thomas M.	\$ 37,440.00	\$ 18.00	\$ 6,318.00	\$ 1,404.00	\$ 1,381.12	\$ 46,543.12
Sanitation Worker	Cook, Larry W.	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Equipment Operator	Cruz, Kerry	\$ 37,440.00	\$ 18.00	\$ 6,318.00	\$ 1,404.00	\$ 1,381.12	\$ 46,543.12
Sanitation Worker	Flores, Ronnie	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Sanitation Worker	De Leon Guerrero, Justin	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Sanitation Worker	Ford, Raymond	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Sanitation Worker	Lefever, Abraham	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Sanitation Worker	Lujan, Justin	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Sanitation Worker	Perez, John	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Sanitation Worker	Quenga, Mylz	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Sanitation Worker	Quinata,JoPatrick	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Sanitation Worker	Santos, Nathan	\$ 33,280.00	\$ 16.00	\$ 5,616.00	\$ 1,248.00	\$ 1,381.12	\$ 41,525.12
Total							\$ 1,173,704.02

GovGuam FY 2015

SALARY (40 Hour Week)	RATE /HOUR	OT (Avg)	Holiday	Haz	Benefits @ 35.5%	Total	Additional Cost
\$ 130,000.00	N/A	N/A	N/A	N/A	46,150.00	176,150	\$ 176,150.00
\$ 110,000.00	N/A	N/A	N/A	N/A	39,050.00	149,050	\$ 149,050.00
\$ 90,000.00	N/A	N/A	N/A	N/A	31,950.00	121,950	\$ 121,950.00
\$ 100,000.00	N/A	N/A	N/A	N/A	35,500.00	135,500	\$ 135,500.00
\$ 76,008.84	N/A	N/A	N/A	N/A	26,983.14	102,992	\$ 6,391.98
\$ 33,930.28	\$ 16.31	4,326.11	0.00	0.00	13,581.02	51,837.40	\$ 4,933.40
\$ 33,930.28	\$ 16.31	7,984.22	0.00	0.00	14,879.65	56,794.14	\$ 9,259.32
\$40,634.00	\$ 19.54	0.00	0.00	0.00	14,425.07	55,059.07	\$ (758.45)
\$ 33,930.28	\$ 16.31	706.88	0.00	0.00	12,296.19	46,933.35	\$ 8,713.35
\$ 33,930.28	\$ 16.31	2,831.06	0.00	0.00	13,050.27	49,811.61	\$ 8,120.93
\$ 33,930.28	\$ 16.31	858.86	0.00	0.00	12,350.14	47,139.28	\$ 8,751.58
\$ 33,930.28	\$ 16.31	827.05	0.00	0.00	12,338.85	47,096.18	\$ 4,482.18
\$ 33,930.28	\$ 16.31	1,654.10	0.00	0.00	12,632.45	48,216.83	\$ 6,417.93
\$ 33,930.28	\$ 16.31	9,033.94	0.00	0.00	15,252.30	58,216.51	\$ 8,048.21
\$ 33,930.28	\$ 16.31	2,004.01	0.00	0.00	12,756.67	48,690.95	\$ 7,635.65
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
\$ 33,930.28	\$ 18.49	6,490.97	\$ 1,442.44	\$ 1,331.20	15,334.18	58,529.07	\$ 11,985.95
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
\$ 33,930.28	\$ 18.49	6,490.97	\$ 1,442.44	\$ 1,331.20	15,334.18	58,529.07	\$ 11,985.95
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
\$ 33,930.28	\$ 16.31	5,725.73	\$ 1,272.39	\$ 1,331.20	15,002.16	57,261.75	\$ 15,736.63
Total						\$ 2,056,898.23	\$ 883,194.21